

2025 Town of Macedon		EXPENSES		minus REVENUES		minus APPLIED FB		resulting TAX LEVY		divided by TAX BASE		yields TAX RATE		% or ¢
Budget Summary (Adopted)		Prior Year	2025	Prior Year	2025	Prior Year	2025	Prior Year	2025	Prior Year	2025	Prior Year	2025	CHANGE PER THOU
A	GENERAL TOWN-WIDE	5,735,332	6,367,756	4,514,644	4,984,313	350,000	250,000	870,688	1,133,443	816,218,741	824,028,411	1.066733	1.375490	4.10%
DA	HIGHWAY TOWN-WIDE	2,584,266	2,465,051	718,738	741,642	175,000	165,000	1,690,527	1,558,409	816,218,741	824,028,411	2.071169	1.891207	
SD	DRAINAGE: (TOWN)	143,953	60,509	7,197	0			136,756	60,509	736,282,560	742,340,552	0.185738	0.081511	-10.42 ¢
SD2	DRAINAGE: (HAMLET)	40,575	17,056	0	0			40,575	17,056	104,610,949	108,421,630	0.387867	0.157314	-23.06 ¢
SF1	FIRE PROT: MAC. CENTER	286,193	296,725	0	0			286,193	296,725	379,455,822	380,631,018	0.754220	0.779561	2.53 ¢
SF2	FIRE PROT: MACEDON SO.	342,064	367,772	0	0			342,064	367,772	364,442,778	367,884,238	0.938595	0.999695	6.11 ¢
SF3	FIRE DIST: WALWORTH	11,793	13,512	0	0			11,793	13,512	8,388,575	8,704,529	1.405841	1.552295	14.65 ¢
SF4	FIRE PROT: HAMLET	116,143	82,748	0	0	37,400		78,743	82,748	104,610,949	108,421,630	0.752722	0.763206	1.05 ¢
SG	SIDEWALK - GANANDA	1,750	1,750	0	0	750		1,000	1,750	113,279,878	112,484,108	0.008828	0.015558	0.67 ¢
SV	SIDEWALK - HAMLET	12,460	9,262	0	0			12,460	9,262	40,391,285	43,600,489	0.308483	0.212419	-9.61 ¢
SL1	LIGHTING: MAC. CENTER	2,320	2,320	0	0			2,320	2,320	9,794,693	9,783,681	0.236863	0.237130	0.03 ¢
SL2	LIGHTING: GANANDA	19,800	19,800	0	0	5,000		14,800	19,800	117,727,778	116,932,008	0.125714	0.169329	4.36 ¢
SL3	LIGHTING: MAC. COMMONS	1,050	1,050	0	0			1,050	1,050	4,100,000	4,100,000	0.256098	0.256098	0.00 ¢
SL4	LIGHTING: PARKWOOD	3,900	3,900	0	0			3,900	3,900	30,237,400	30,239,400	0.128979	0.128971	0.00 ¢
SL5	LIGHTING: HAMLET	30,310	30,310	0	0			30,310	30,310	105,536,473	109,347,154	0.287199	0.277191	-1.00 ¢
SS1	SEWER: MACEDON	292,806	354,046	0	0	23,000	37,635	269,806	316,411	719	744.5	375.25	425.00	13.26%
SS2	SEWER: GANANDA	406,426	474,911	0	0			406,426	474,911	998	1,000	407.24	474.91	16.62%
SS3	SEWER: HAMLET	324,570	371,381	0	0	25,000	19,481	299,570	351,900	797	782	375.87	450.00	19.72%
F	WATER PROJECT - HAMLET	151,150	188,160	151,150	0			0	188,160	104,610,949	784	0.000000	240.00	**new
SV1	BRUSH AND LEAF - HAMLET	39,286	48,030	0	0			39,286	48,030	105,544,400	109,355,081	0.372222	0.439210	6.7 ¢
TOTAL BUDGET		10,546,147	11,176,049	5,391,729	5,725,955	616,150	472,116	4,538,267	4,977,977					

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"Tax Cap" Levy Limit Calculation			
Prior Year Tax Levy	4,538,267	Proposed Tax Levy	4,977,977
Less Prior Year SF3	-11,793	Less Curr Year SF3	-13,512
subtotal	4,526,474	Qualified Levy	4,964,465
		Subtract limit	4,667,791
		Over (Under) Cap	\$ 296,675
times NYS growth factor	1.0110		
yields	4,576,265		
+ PILOTS receivable prior year			
-- Exclusions from prior year		(neg number)	
times allowable growth factor	1.020		
-- PILOTS recvble in budget year		(neg number)	
Add allowable carover			
Tax Levy Limit for Tax Cap	4,667,791		

****Note regarding "F" Hamlet Water Project**
This was a "fee" in past years, billed separately.
Beginning in 2025, the same fee will be paid as part of town/county tax bills.